



Child & Family Welfare Foundation

A Project for the Disabled & Polio Affected

Log of Expenses 2001-2010 Activities

List of activities financed by volunteers and associates of Child & Family Welfare Foundation / PCR-Mumbai	Expenses INR
Correctional Surgeries / Treatments of patients	14,50,000
Post-operative care & consultation of patients	3,75,000
Slum-Survey & Field-Work / Transport expenses	3,20,000
Project-Maintenance / Office supplies & equipment	2,75,000
Transport of patients / Medicines for patients	2,30,000
Calipers / Crutches / Ortho-Aids for patients	1,50,000
Medical treatment & checkups at other institutions	60,000
Physiotherapy / Equipment sponsored for patients	85,000
Donations / Gifts to patients and families in hardships	1,25,000
Conducting Polio Correctional Surgery-Camps	3,40,000
Training of volunteers / Educational programs	1,55,000
Recreational events for patients	70,000
Purchase of a scooter for CFWF-Project	55,000
Total Expenses 2001-2010 Activities	36,90,000

Note regarding Income & Expenses 2001-2010 Activities:

The project was carried out on an on-going basis since 1997 by volunteers and team of **Polio Child Relief-Mumbai**. Prior to registration of the project as a Public Charitable Trust under the name **Child & Family Welfare Foundation** at the end of 2010, funding for the activities came from various sources. Volunteers, well-wishers, associates, corporate sector and NGOs donated on an individual basis either directly to the clinic, beneficiaries or via CFWF/PCR volunteers for treatments and activities. Sources of funding were primarily from out of India.